

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1366, SERIES 2017

AN ORDINANCE RELATING TO: REVISION OF BUDGET AND APPROPRIATION FOR FISCAL YEAR 2016 - 2017

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Revised Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2016 - 2017 shall be:

REVENUES:

Property Tax	\$ 4,108,377		
Occupational Tax	12,739,890		
Insurance Prem. Tax	2,749,983		
All Other	<u>1,408,254</u>	1,478,254	
Sub-Total	<u>21,006,504</u>	21,076,504	
Carry Forward 2013 - 2014 Fiscal Year	66,861		
Carry Forward 2014 - 2015 Fiscal Year	629,474		
Grant Proceeds	<u>4,912,761</u>		
GENERAL FUND REVENUES:	<u>\$ 26,615,600</u>	\$ 26,685,600	
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	2,071,901		
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	1,678,805		
2015 - 2016 SURPLUS ALLOCATION	<u> </u>	640,342	
SUBTOTALS - GENERAL FUND REVENUES:	<u>\$ 30,366,306</u>	\$ 31,076,648	
ROAD FUND REVENUES:		\$ 523,534	
CARRY FWD - ROAD FUND REVENUES:		-	
2015 - 2016 SURPLUS ALLOCATION		<u> </u>	110,818
SUBTOTALS - ROAD FUND REVENUES:		<u>\$ 523,534</u>	\$ 634,352
TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:		<u>\$ 30,889,840</u>	\$ 31,711,000
DISBURSEMENTS:			
City Hall Administration	<u>\$ 1,394,902</u>	1,423,652	
Permitting & Enforcement Dept.	347,033		
Revenue Dept.	<u>364,500</u>	394,500	
Police Dept.	<u>8,579,736</u>	8,667,236	
Public Works Dept.	<u>3,251,692</u>	3,510,784	
Economic Development Dept.	628,105		
Museum	121,646		
Parks & Recreation Dept.	<u>787,114</u>	807,114	
Senior Citizens	262,204		
Civil Service	13,600		
Debt Retirement	1,143,459		
Sanitation	1,112,439		
Insurance	<u>664,919</u>	684,919	
Public Safety	640,800		
Special Projects	<u>7,303,452</u>	7,568,452	
SUB TOTAL - EXPENSES (GENERAL FUND)	<u>\$ 26,615,577</u>	\$ 27,325,942	
Road Fund Expenses	<u>\$ 523,534</u>	\$ 634,352	
Unappropriated: GENERAL FUND: RESERVE	\$ 2,071,901		
GENERAL FUND: SEVERANCE	<u>1,678,805</u>		
TOTAL UNAPPROPRIATED	<u>\$ 3,750,706</u>		
TOTAL DISBURSEMENTS:		<u>\$ 30,889,847</u>	\$ 31,711,000

Section II: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 6th DAY OF JUNE 2015

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 20th DAY OF JUNE, 2015

VETOED:

BILL DIERUF
MAYOR

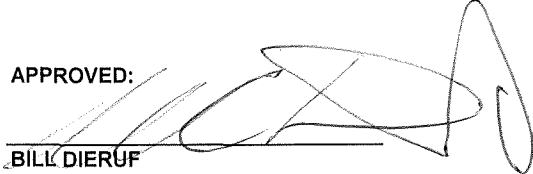
DATE: _____

ATTEST:

Bill Fox

BILL FOX
CITY CLERK/TREASURER

APPROVED:



BILL DIERUF
MAYOR

DATE: 6/21/17

CITY OF JEFFERSONTOWN
JEFFERSON COUNTY, KENTUCKY

ORDINANCE NO. 1358, SERIES 2016

AN ORDINANCE RELATING TO THE APPROPRIATION OF 2015 – 2016 UNAPPROPRIATED FUNDS FOR NON-BUDGET EXPENDITURES

Whereas, the City has unappropriated General Funds of One Million Seven Hundred Forty Thousand Three Hundred Forty-Two (\$1,740,342.00) Dollars and unappropriated Road Funds of One Hundred Ten Thousand Eight Hundred Eighteen (\$110,818.00) Dollars.

Whereas, the Mayor has recommended the appropriation thereof for the purposes of capital improvement, infrastructure projects and reserves; and,

Whereas, these appropriations have not been budgeted in the current year's budget.

NOW, THEREFORE, Be it ordained by the Council of the City of Jeffersontown, Kentucky as follows:

Section I. The following appropriations of unappropriated General Funds are line specific as follows and will be added to the 2016 – 2017 budget, to wit:

\$259,092 – Public Works
\$235,000 – Special Project Improvement Projects
\$28,750 – City Hall
\$87,500 – Police
\$30,000 – Special Project Community Outreach
\$100,000 – Reserve for Severance Funds
\$1,000,000 – Reserve for Veterans Park Improvement

Section II. The following appropriations of unappropriated Road Funds are line specific as follows and will be added to the 2016 – 2017 budget, to wit:

\$110,818 – Paving

Section III. This Ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 15TH OF NOVEMBER, 2016

PASSED AND APPROVED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 6TH DAY OF DECEMBER, 2016

VETOED:

BILL DIERUF, MAYOR

DATE: _____

APPROVED:



BILL DIERUF, MAYOR

DATE: 12/8/16

ATTEST;

Bill Fox

BILL FOX, CITY CLERK TREASURER
CITY OF JEFFERSONTOWN, KENTUCKY