

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1346, SERIES 2016

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2016 - 2017

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2016 -2017 shall be:

REVENUES:

Property Tax	\$	4,108,377	
Occupational Tax		12,739,890	
Insurance Prem. Tax		2,749,983	
All Other		1,408,254	
Sub-Total		<u>21,006,504</u>	
Carry Forward 2013 - 2014 Fiscal Year		66,861	
Carry Forward 2014 - 2015 Fiscal Year		629,474	
Grant Proceeds		<u>4,912,761</u>	
GENERAL FUND REVENUES:	\$	26,615,600	
CARRY FWD - GENERAL FUND REVENUES (RESERVE)		2,071,901	
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)		<u>1,678,805</u>	
SUBTOTALS - GENERAL FUND REVENUES:	\$	30,366,306	
ROAD FUND REVENUES:	\$	523,534	
CARRY FWD - ROAD FUND REVENUES:		<u>-</u>	
SUBTOTALS - ROAD FUND REVENUES:	\$	523,534	
TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:			\$ 30,889,840

DISBURSEMENTS:

City Hall Administration	\$	1,394,902	
Permitting & Enforcement Dept.		347,033	
Revenue Dept.		364,500	
Police Dept.		8,579,736	
Public Works Dept.		3,251,692	
Economic Development Dept.		628,105	
Museum		121,646	
Parks & Recreation Dept.		787,114	
Senior Citizens		262,204	
Civil Service		13,600	
Debt Retirement		1,143,459	
Sanitation		1,112,439	
Insurance		664,919	
Public Safety		640,800	
Special Projects		<u>7,303,452</u>	
SUB TOTAL - EXPENSES (GENERAL FUND)	\$	26,615,600	
Road Fund Expenses	\$	523,534	
Unappropriated: GENERAL FUND: RESERVE		2,071,901	
GENERAL FUND: SEVERANCE		<u>1,678,805</u>	
TOTAL UNAPPROPRIATED	\$	<u>3,750,706</u>	
TOTAL DISBURSEMENTS:			\$ 30,889,840

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN,
KENTUCKY, HELD ON THE 17th DAY OF MAY 2016

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY
OF JEFFERSONTOWN, KENTUCKY THIS 7th DAY OF JUNE, 2016.

VETOED:

BILL DIERUF
MAYOR

DATE: _____

ATTEST:

Bill Fox

BILL FOX
CITY CLERK/TREASURER

APPROVED:



BILL DIERUF
MAYOR

DATE: 6/7/16