

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1426, SERIES 2022

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2022 - 2023

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2022 - 2023 shall be:

REVENUES:

Property Tax	\$ 4,813,881
Occupational Tax	16,858,890
Insurance Prem. Tax	3,865,547
American Rescue Plan Act	3,598,524
All Other	1,433,901
Sub-Total	<u>30,570,743</u>

Carry Forward 2021 - 2022

Carry Forward - General Fund Revenues (Reserve)	276,858
Carry Forward - Cares Act	3,080,630
Carry Forward - American Rescuer Plan Act	3,443,638
Carry Forward - Veterans Park Improvements	1,355,830
Carry Forward - KLC Reserve Funds (2013 & Prior)	1,013,285
Excess Cash from Credit Card Accounts	1,144,124
Carry Forward - KLC Reserve Funds (2020)	816,937
Excess Cash from General Fund	750,000
2021 - 2022 Surplus	1,000,000
JEDA Board Reimbursement	850,000
Previous Years Outstanding Grant Reimbursements	520,219

Police Grants	154,755
Carry Forward 2020 - 2021 (Grants)	651,114
Carry Forward 2022 - 2023 (Grants)	46,792
Grant Proceeds	<u>3,753,463</u>

SUBTOTALS - GENERAL FUND REVENUES: \$ 49,428,388

ROAD FUND REVENUES: \$ 589,651

SUBTOTALS - ROAD FUND REVENUES: \$ 589,651

TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION: \$ 50,018,039

DISBURSEMENTS:

City Hall Administration	\$ 1,765,057
Permitting & Enforcement Dept.	512,959
Revenue Dept.	547,741
Police Dept.	12,059,261
Public Works Dept.	4,457,969
Economic Development Dept.	523,610
Museum	109,808
Parks & Recreation Dept.	1,055,203
Senior Citizens	300,605
Civil Service	13,600
Debt Retirement	750,000
Sanitation	1,668,711
Insurance	814,889
Public Safety	726,201
Special Projects	<u>24,122,774</u>

SUB TOTAL - EXPENSES (GENERAL FUND) \$ 49,428,388

Road Fund Expenses \$ 589,651

TOTAL DISBURSEMENTS: \$ 50,018,039

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 16th DAY OF MAY 2022

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 7th DAY OF JUNE, 2022

VETOED:

BILL DIERUF
MAYOR

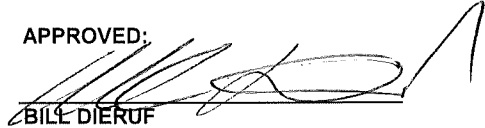
DATE: _____

ATTEST:

Bill F

BILL FOX
CITY CLERK/TREASURER

APPROVED:



BILL DIERUF
MAYOR

DATE: *6/8/22*