

CITY OF JEFFERSONTOWN
JEFFERSON COUNTY, KENTUCKY

ORDINANCE NO. 1410, SERIES 2021

AN ORDINANCE RELATING TO THE APPROPRIATION OF 2019 – 2020 UNAPPROPRIATED FUNDS FOR NON-BUDGET EXPENDITURES

Whereas, the City has unappropriated General Funds of One Million Seven Hundred Twenty Seven Thousand and Ninety-Two (\$1,799,515.00) Dollars and unappropriated Road Funds of Thirty-Six Thousand Seven Hundred and Eight (\$14,072.00) Dollars.

Whereas, the Mayor has recommended the appropriation thereof for the purposes of capital improvement, infrastructure projects and reserves; and,

Whereas, these appropriations have not been budgeted in the current year's budget.

NOW, THEREFORE, be it ordained by the Council of the City of Jeffersontown, Kentucky as follows:

Section I. The following appropriations of unappropriated General Funds are line specific as follows and will be added to the 2020 – 2021 budget, to wit:

- \$72,419 – Public Works**
- \$20,000 – Revenue Department**
- \$349,000 – Special Project Improvement Projects**
- \$135,000 – Police**
- \$13,300 – Insurance (Workers Compensation)**
- \$689,796 – Reserve for Severance Funds – Occupational Tax Refunds**
- \$260,000 – Reserve for Veterans Park Improvement**
- \$260,000 – Reserve for New Police Department Building**

Section II. The following appropriations of unappropriated Road Funds are line specific as follows and will be added to the 2020 – 2021 budget, to wit:

\$14,072 – Paving

Section III. This Ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 2nd DAY OF FEBRUARY, 2021

PASSED AND APPROVED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 16th DAY OF FEBRUARY, 2021

VETOED:

APPROVED:

BILL DIERUF, MAYOR


BILL DIERUF, MAYOR

DATE: _____

DATE: 2/17/21

ATTEST;

Bill Fox

BILL FOX, CITY CLERK TREASURER
CITY OF JEFFERSONTOWN, KENTUCKY