

CITY OF JEFFERSONTOWN
JEFFERSON COUNTY, KENTUCKY

ORDINANCE NO. 1399, SERIES 2019

AN ORDINANCE RELATING TO THE APPROPRIATION OF 2018 – 2019 UNAPPROPRIATED FUNDS FOR NON-BUDGET EXPENDITURES

Whereas, the City has unappropriated General Funds of One Million Seven Hundred Twenty Seven Thousand and Ninety-Two (\$1,727,092.00) Dollars and unappropriated Road Funds of Thirty-Six Thousand Seven Hundred and Eight (\$36,708.00) Dollars.

Whereas, the Mayor has recommended the appropriation thereof for the purposes of capital improvement, infrastructure projects and reserves; and,

Whereas, these appropriations have not been budgeted in the current year's budget.

NOW, THEREFORE, be it ordained by the Council of the City of Jeffersontown, Kentucky as follows:

Section I. The following appropriations of unappropriated General Funds are line specific as follows and will be added to the 2018 – 2019 budget, to wit:

- \$299,000 – Public Works**
- \$604,092 – Special Project Improvement Projects**
- \$169,000 – Police**
- \$25,000 – Insurance (Workers Compensation)**
- \$250,000 – Reserve for Severance Funds**
- \$250,000 – Reserve for Veterans Park Improvement**
- \$130,000 – Reserve for Future Pension Payments**

Section II. The following appropriations of unappropriated Road Funds are line specific as follows and will be added to the 2018 – 2019 budget, to wit:

- \$36,708 – Paving**

Section III. This Ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 3rd DAY OF DECEMBER, 2019

PASSED AND APPROVED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 17th DAY OF DECEMBER, 2019

VETOED:

APPROVED:

BILL DIERUF, MAYOR


BILL DIERUF, MAYOR

DATE: _____

DATE: 12/18/19

ATTEST;

A handwritten signature in cursive script, appearing to read "Bill Fox", is written above a horizontal line.

BILL FOX, CITY CLERK TREASURER
CITY OF JEFFERSONTOWN, KENTUCKY

As of November 22, 2019

2018 - 2019 Unappropriated Allocation

General Fund
Dollars Project

Police
\$ 85,000.00 Two (2) Ford Explorers w/equipment (Order in 2018 - 2019 FY but not received)
84,000.00 Two (2) Dodge Durango's w/equipment

\$ 169,000.00

Public Works

\$ 29,000.00 Street Paving (Total Paving \$ Available for 2019 - 2020 Budget will Equal \$900,000.00)
135,000.00 New Freightliner w/snow plow & salt box
135,000.00 New or Used Garage Truck

\$ 299,000.00

Special Projects - Improvement Projects

\$ 9,500.00 Bluebird Gym - Back Door Replacements
1,450.00 Bluebird Gym - Pickleball Nets & Equipment
24,500.00 Bluebird Gym - Windows Replacement in Foyer Area
38,492.00 City Wide - End of Life Computers (All departments except Police department)
34,600.00 City Wide - Replace two (2) Windows 2008 servers with two (2) Windows 2019 servers (1 - City Hall & 1 - Police as backup)
9,000.00 City Wide - Install Two (2) Split HVAC Units (One in Mike Kmetz's office and one in conference room across from Mike's office)
45,000.00 Jeffersonian - New Flooring for Jeffersonian, Watterson, Kentucky Rooms (Vinyl plank-lick and lock floating system in KY Room)
5,000.00 Jeffersonian - Security Cameras inside
7,600.00 Museum/Library - Replace existing Gutters & Downspouts
23,000.00 Museum/Library - Install Aluminum Trim Metal on all Eaves & Rakes
5,800.00 Museum/Library - Remove Existing Wood Siding & Replace with Vinyl Siding
75,000.00 Plainview - Resurface Tennis Courts
50,000.00 Police - End of Life Computers - Police Department
23,000.00 Police Department - Install Bulletproof Employee Entrance Door
32,000.00 Replacing Garage Doors (Public Works)
7,000.00 Senior Citizens - Database Update
21,450.00 Senior Citizens - Install Aluminum Trim Metal on all Eaves & Rakes

5,700.00 Senior Citizens - Replace existing Gutters & Downspouts
 2,000.00 Senior Citizens - Development of ID & Check in program
 10,000.00 Senior Citizens - Remodel 1st Floor
 12,500.00 Senior Citizens - Repair/Replace Gazebo
 6,500.00 Skyview Park - Additional Security Cameras for Baseball Fields 5, 6, 7 & 8
 20,000.00 Skyview Park - Enclosing & Painting Pavilion
 52,000.00 Tway House - Replace House & Garage Roofs with new Slate Tiles (Insurance paid - previously received)
 30,000.00 Tway House - Pavers Out Front of Tway House
 40,000.00 Replace Pavilion Roofs with Red Metal Roofs
 13,000.00 Veterans Park - Additional Security Cameras

\$ 604,092.00

Insurance

\$ 25,000.00 Additional amount of Worker Compensation due to audit

\$ 25,000.00

Reserve Funds

\$ 250,000.00 Sick & Vacation Severance (Total 2019 - 2020 Reserve Funds will equal \$400,000.00 including 2019 - 2020 budget)
 250,000.00 Veteran's Park - Phase II (Total 2019 - 2020 Reserve Funds will equal \$750,000 including 2019 - 2020 budget)
 130,000.00 Future Pension Payments

\$ 630,000.00

\$ 1,727,092.00 Grand Total

Road Fund

Dollars

\$ 36,708 Street Paving

Project

\$ 36,708 Grand Total