

CITY OF JEFFERSONTOWN
JEFFERSON COUNTY, KENTUCKY

ORDINANCE NO. 1388, SERIES 20178

AN ORDINANCE REALTING TO THE APPROPRIATION OF 2017 – 2018 UNAPPROPRIATED FUNDS FOR NON-BUDGET EXPENDTITURES

Whereas, the City has unappropriated General Funds of Two Million Six Hundred Sixteen Thousand (\$2,616,000) Dollars and unappropriated Road Funds of Eighty-One Thousand Eight Hundred Four (\$81,804) Dollars.

Whereas, the Mayor has recommended the appropriation thereof for the purpose of capital improvements, infrastructure projects and reserves; and,

Whereas, these appropriations have not been budgeted in current year's budget.

NOW, THEREFORE, be it ordained by the Council of the City of Jeffersontown, Kentucky as follows:

Section I. The following appropriations of unappropriated General Funds are line specific as follows and will be added to the 2018 – 2019 budget to wit:

\$205,200 – Police
\$2,041,000 – Special Projects Improvement Projects
\$15,000 – Insurance
\$104,800 – Public Works
\$250,000 – Reserve for Severance Funds

Section II. The following appropriations of unappropriated Road Funds are line specific as follows and will be added to the 2018 – 2019 budget to wit:

\$81,804 – Street Paving

Section III. This ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 4th OF DECEMBER, 2018

PASSED AND APPROVED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 18th OF DECEMBER, 2018

VETOED:

APPROVED:

BILL DIERUF, MAYOR


BILL DIERUF, MAYOR

DATE: _____

DATE: 12/21/18

ATTEST:

Bill Fox

BILL FOX, CITY CLERK/TREASURER
CITY OF JEFFERSONTOWN, KENTUCKY

2017 - 2018 Surplus Allocation

General Fund

<u>Dollars</u>		<u>Project</u>
	<u>Police</u>	
\$ 23,200	New Tasers	
82,000	Two (2) New Vehicles	
100,000	Body Cameras for Police Officers	
\$ 205,200		
	<u>Special Projects - Improvement Projects</u>	
\$ 1,263,000	Veterans Park Improvement (2017 - 2018 Budgeted Expenses \$2,000,000 vs. 2017 - 2018 Actual Expenses - \$737,000)	
60,000	City Facilities - Mold Testing and Repairs (Senior Citizens, Police Station & City Hall)	
50,000	Senior Citizens Floor Repairs (soft spots, sagging, etc.) through out the building	
3,500	City Hall Windows Treatments - Wood binds for all windows	
25,000	Council Chamber Renovations (Glass entrance doors, New chairs for conference table & council members & other renovations)	
20,000	Security Improvements for City Facilities	
19,500	New Collection Software - Revenue Department	
600,000	Veterans Park Improvement - Phase II	
\$ 2,041,000		
	<u>Insurance</u>	
\$ 15,000	Results of Workers Compensation Audit	
\$ 15,000		
	<u>Public Works</u>	
\$ 59,800	Paving - Streets	
45,000	Wood Chipper (2nd)	
\$ 104,800		
	<u>Reserve Funds</u>	
\$ 250,000	Additional Severance Funding (Replenish vacation & sick paid out in 2018 to retiring employees) Total Funding 2018 - 2019 will equal \$400,000	
\$ 250,000		
\$ 2,616,000	Grand Total	

Road Fund

<u>Dollars</u>		<u>Project</u>
\$ 81,804	Paving - Streets	
\$ 81,804	Grand Total	